**Annexure-A**

Name of Enterprise/Unit……………………………………………………………………………………………………………….

1. Executive Summary

Please provide the following in brief

1. Objective of the enterprise
2. Proposed activities
3. Proposed strategy for establishment:
4. How much built-up area (in sq. ft.) will be made available for enterprise? (Enclose layout plan and estimate).
5. Implementation timeline:

|  |  |  |
| --- | --- | --- |
| SL. No. | Activity  | **Time Line**  |
| 1st Mth  | 2nd Mth  | 3rd Mth  | 4th Mth | 5th Mth  | 6th Mth  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

1. Project Cost:
2. Non-recurring cost

|  |  |  |
| --- | --- | --- |
| SL. No.  | Item of expenditure  | Amount in Rs. |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

1. Recurring Cost:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SL No.  | Item/activity  | 1st Mth | 2nd Mth | 3rd Mth | 4th Mth | 5th Mth  | 6th Mth |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

1. Business Plan:
2. Fist Year:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Products  | Yearly Production  | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Second Year:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Products  | Yearly Production  | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Third Year:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Products  | Yearly Production  | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Fourth Year:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Products  | Yearly Production  | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Fifth Year:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Products  | Yearly Production  | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Proposed market system and strategy:
2. 5 Years Financial Projection Statement on the basis of annual business

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Description** | **1st year**  | **2nd year**  | **3rd year**  | **4th year**  | **5th year**  | **Total amount in Rs.** |
| Production cost in Rs. |  |  |  |  |  |  |
| Income in Rs. |  |  |  |  |  |  |
| Profit in Rs. |  |  |  |  |  |  |

1. **Sustainable plan of the proposed enterprise/Unit:**
2. Technical plan
3. Resource plan
4. Marketing plan

Signature of applicant