**Annexure-A**

Name of Enterprise/Unit……………………………………………………………………………………………………………….

1. Executive Summary

Please provide the following in brief

1. Objective of the enterprise
2. Proposed activities
3. Proposed strategy for establishment:
4. How much built-up area (in sq. ft.) will be made available for enterprise? (Enclose layout plan and estimate).
5. Implementation timeline:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| SL. No. | Activity | **Time Line** | | | | | |
| 1st Mth | 2nd Mth | 3rd Mth | 4th Mth | 5th Mth | 6th Mth |
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1. Project Cost:
2. Non-recurring cost

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| SL. No. | Item of expenditure | Amount in Rs. |
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1. Recurring Cost:

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| SL No. | Item/activity | 1st Mth | 2nd Mth | 3rd Mth | 4th Mth | 5th Mth | 6th Mth |
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1. Business Plan:
2. Fist Year:

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| --- | --- | --- | --- | --- |
| Name of Products | Yearly Production | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
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1. Second Year:

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| --- | --- | --- | --- | --- |
| Name of Products | Yearly Production | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
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1. Third Year:

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| --- | --- | --- | --- | --- |
| Name of Products | Yearly Production | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
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1. Fourth Year:

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| --- | --- | --- | --- | --- |
| Name of Products | Yearly Production | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
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1. Fifth Year:

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| --- | --- | --- | --- | --- |
| Name of Products | Yearly Production | Cost Price in Rs. | Total Income in Rs. | Total profit in Rs. |
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1. Proposed market system and strategy:
2. 5 Years Financial Projection Statement on the basis of annual business

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| --- | --- | --- | --- | --- | --- | --- |
| **Description** | **1st year** | **2nd year** | **3rd year** | **4th year** | **5th year** | **Total amount in Rs.** |
| Production cost in Rs. |  |  |  |  |  |  |
| Income in Rs. |  |  |  |  |  |  |
| Profit in Rs. |  |  |  |  |  |  |

1. **Sustainable plan of the proposed enterprise/Unit:**
2. Technical plan
3. Resource plan
4. Marketing plan

Signature of applicant