

F. No. 44-47/2018-NBM (part 1) (FTS 82920)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(NRM Division - NBM)

Krishi Bhawan, New Delhi.
Dated: 21st May, 2020

To

Chief Conservator of Forest cum
State Mission Director (NBM)
Uttaranchal Bamboo & Fiber Development Board,
Indira Nagar, New Forest Colony,
Dehradun-248006, Uttarakhand
uabamboo@gmail.com, manoj072-ifs@gov.in

Subject: Annual Action Plan (AAP) 2020-21 (only for spill over and committed work against approved AAP of 2019-20) for Implementation of Restructured National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA).

Sir,

I am directed to refer to your email dated 18.04.2020 regarding submission of Annual Action Plan (AAP) for implementation of **Restructured National Bamboo Mission (NBM)** under National Mission for Sustainable Agriculture (NMSA) for the year 2020-21.

2. The proposal for the AAP has been examined in this Department. Only the **spill over work and committed work against the approved AAP of 2019-20 has been approved for execution in FY 2020-21. Additional work has not been approved since it is not approved by SLEC. The abstract of the approved AAP is given at Annexure-I.** The approval of AAP is subject to condition that the programme is implemented to increase the area under bamboo plantation predominantly in farmers' fields, homesteads, community lands, arable wastelands to supplement farm income as well as availability of quality raw material requirement of industries.

3. During 2020-21, NBM is being implemented on a prevailing funding pattern of 90% Central Share & 10% State Share. Accordingly, State should invest the proportionate matching State share to the funds released by Government of India while implementing NBM during 2020-21. Further, progress report to be submitted for the total incurred amount, indicating Central & State share separately.


4. While implementing the programme, following issues need to be addressed:



- a. State Government should adhere to the cost norms and pattern of assistance and other procedures as prescribed in the Operational Guidelines issued by the National Bamboo Mission, Department of Agriculture, Cooperation & Farmers Welfare.
- b. Monthly progress report and cumulative monthly Physical and Financial Progress reports indicating its unit cost norms, targets and corresponding achievements under various components be sent to this Division by 10th of the following month. Further, progress reports be submitted for the total amount, including Central and State share separately.
- c. The progress and achievement also need to be reported in NBM portal & Geo-tagging of the project activities is to be ensured therein.
- d. Village covered under Sansad Adarsh Gram Yojana and reward villages that have become free from open defecation may be given additional weightage in selection of clusters.
- e. The cluster plan needs to be substantiated with detailed information of village, block, districts, number and name of beneficiaries. The information are required to be uploaded in the State digital map with digital location of the cluster.
- f. Specific convergence modules with different programmes/scheme of the DAC&FW to be ensured for holistic development of the cluster.
- g. Advisory issued by National Rainfed Area Authority (NRAA) vide O.M. No. 2-1/2017-NRAA dated 5th April, 2019 (copy enclosed) regarding prioritized incorporation of components of drought proofing action plan in the selected districts, in the action plans of various ongoing schemes of this Department be kept in mind.
- h. Geo referencing of plantations, nurseries and other establishments is to be done.
- i. **Total admissible AAP during 2020-21 comes to Rs. 2981.23 lakh (Rs. 2683.11 lakh as Central Share & Rs. 298.12 lakh as State Share) which includes spill over work of approved AAP 2019-20 of Rs. 2805.66 lakh (Rs. 2525.09 lakh as Central share & Rs. 280.57 lakh as State share) and committed work of Rs. 175.57 lakh (Rs. 158.01 lakh as central share and Rs. 17.56 lakh as state share) against the approved AAP 2019-20.**

Encl: as above

Yours faithfully,



(K.S. Sreekanth)
Assistant Commissioner (NBM)

Copy to:

Chief Secretary to Government of Uttarakhand and Chairman SLEC (SBM), 4 Subhash Road, Uttarakhand Secretariat, Dehradun - 248001

Annual Action Plan 2020-21 (only for spill over and committed work against approved AAP 2019-20)																
State: Uttarakhand (Forest Dept - UBFDB)																
SI. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Spill over						Committed						Remarks
				Physical Target			Financial Target			Physical Target			Financial Target			
				(in no. / ha)			(Rs. in Lakh)			(in no. / ha)			(Rs. in Lakh)			
				Govt.	Private	Total	Total	Centre Share	State Share	Govt.	Private	Total	Total	Centre Share	State Share	
A Propagation and Cultivation																
1	Bamboo Nursery both in public and by private sector															
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	2		2	100.00	90.00	10.00			0	0.00	0.00	0.00	
	Big (1 ha)	16	100% Govt., 50% Pvt.			0	0.00	0.00	0.00		1	1	4.00	3.60	0.40	
	Small (0.5)	10	100% Govt., 50% Pvt.	1	2	3	20.00	18.00	2.00			0	0.00	0.00	0.00	
	A1 (Total Nursery)			3	2	5	120.00	108.00	12.00	0	1	1	4.00	3.60	0.40	
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	438		438	219.00	197.10	21.90	4		4	2.28	2.05	0.23	Committed liability reduced from Rs. 4.28 lakh to Rs. 2.28 lakh as approved in AAP 2019-20
3	Block plantation on farmers field	0.5	100% Govt.,		470	470	117.50	105.75	11.75			0	0.00	0.00	0.00	

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			50% Pvt.														
4	Boundary plantation on farmer's field	0.5	100% Govt., 50% Pvt.			0	0.00	0.00	0.00			0	0.00	0.00	0.00		
A2 (Total Plantation)				438	470	908	336.50	302.85	33.65	4	0	4	2.28	2.05	0.23		
5	Maintenance of high density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands done during 2018-19	0.2	100% Govt., 50% Pvt.			0	0.00	0.00	0.00	424		424	84.80	76.32	8.48		
6	Maintenance of Block plantation on farmers field done during 2018-19	0.2	100% Govt., 50% Pvt.			0	0.00	0.00	0.00			0	0.00	0.00	0.00		
7	Maintenance of Boundary plantation on farmer's field done during 2018-19	0.2	100% Govt., 50% Pvt.			0	0.00	0.00	0.00			0	0.00	0.00	0.00		
A3 (Total maintenance of plant. done during 2018-19)				0	0	0	0.00	0.00	0.00	424	0	424	84.80	76.32	8.48		
8	Maintenance of high density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands done during 2019-20	0.3	100% Govt., 50% Pvt.			0	0.00	0.00	0.00	62		62	18.60	16.74	1.86		
9	Maintenance of Block plantation on farmers field done during 2019-20	0.3	100% Govt., 50% Pvt.			0	0.00	0.00	0.00		29.92	29.92	4.49	4.04	0.45		
10	Maintenance of Boundary plantation on farmer's field done during 2019-20	0.3	100% Govt., 50% Pvt.			0	0.00	0.00	0.00			0		0.00	0.00		
A4 (Total maintenance of plant. done during 2019-20)				0	0	0	0	0	0	62	29.92	91.92	23.09	20.78	2.31		
Sub Total (A) = (A1 + A2 + A3 + A4)							456.50	410.85	45.65				114.17	102.75	11.42		
B	Promotion of bamboo treatment and preservation																

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1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.		1	1	10.00	9.00	1.00			0	0.00	0.00	0.00	
2	Establishment of carbonisation plants	30	only for private @ 50%		1	1	15.00	13.50	1.50			0	0.00	0.00	0.00	
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	1		1	100.00	90.00	10.00			0	0.00	0.00	0.00	
Sub Total (B)				1	2	3	125.00	112.50	12.50	0	0	0	0.00	0.00	0.00	
C Product Development and Processing																
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	1	4	5	90.00	81.00	9.00			1	1	7.50	6.75	0.75
2	Management of Bamboo waste in primary processing units	25	-do-	1	4	5	75.00	67.50	7.50			1	1	6.25	5.63	0.63
3	Handicrafts/Cottage industry	15	- do -	4	10	14	105.00	94.50	10.50			0	0.00	0.00	0.00	Amount of Rs. 105.00 lakh taken as approved in AAP 2019-20
4	Furniture making	25	- do -	2	1	3	62.50	56.25	6.25			1	1	6.25	5.63	0.63
5	Fabric/Jewellery making	15	- do -	1	5	6	45.00	40.50	4.50			0	0.00	0.00	0.00	Amount of Rs. 45.00 lakh taken as approved in AAP 2019-20
6	Bamboo shoots processing	20	- do -		1	1	10.00	9.00	1.00			0	0.00	0.00	0.00	
7	Incense stick making	25	- do -	1	2	3	50.00	45.00	5.00			0	0.00	0.00	0.00	
8	Fabric/Fibre extraction	50	- do -	1	1	2	75.00	67.50	7.50			0	0.00	0.00	0.00	

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9	Common facility centre (CFC)	25	-do-	4	2	6	125.00	112.50	12.50			0	0.00	0.00	0.00	
10	Bamboo board / mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)	1	1	2	260.00	234.00	26.00			0	0.00	0.00	0.00	
11	Bio Energy extraction	200	do	1	1	2	260.00	234.00	26.00			0	0.00	0.00	0.00	
12	Activated Carbon product	200	-do-	1	1	2	260.00	234.00	26.00			0	0.00	0.00	0.00	
13	Ethanol Gassifier	500	do			0	0.00	0.00	0.00			0	0.00	0.00	0.00	
Sub Total (C)				18	33	51	1417.50	1275.75	141.75	0	3	3	20.00	18.00	2.00	
D Promotion and Development of Infrastructure for Bamboo Market																
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE		1	1	12.50	11.25	1.25	1		1	39.40	35.46	3.94	
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE	1		1	100.00	90.00	10.00			0	0.00	0.00	0.00	
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE	5		5	100.00	90.00	10.00			0	0.00	0.00	0.00	
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	2	5	7	48.75	43.88	4.88			0	0.00	0.00	0.00	
Sub Total (D)				8	6	14	261.25	235.13	26.13	1	0	1	39.40	35.46	3.94	
E Development of tools, equipment & machinery																
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti	1		1	25.00	22.50	2.50			0	0.00	0.00	0.00	
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti	3		3	57.88	52.09	5.79	1		1	2.00	1.80	0.20	Amount of Rs. 60.00 lakh taken as approved in AAP

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